

2017 Budget**INCOME**

Partnership Revenue	\$67,000.00
City of Venice Grant	\$25,000.00
Fundraising Revenue	\$45,925.00
Marketing Committee & Directory	\$15,000.00
Website Ad Sales	\$3,000.00
Contributions Income	\$300.00
Merchandising Margin	\$6,000.00
Gross Profit	<u>\$162,225.00</u>

EXPENSE

Accounting	\$8,600.00
Administrative	\$13,250.00
Networking/Meals	
Bank Fees	
Business Licenses and fees	
Credit Card Fees	
Dues	
Insurance	
Conference Expenses	
Meeting Expense	
Miscellaneous	
Office Cleaning	
Office Equipment	
Office Maintenance	
Office Postage	
Office supplies	
Office Telephone	
Office Utilities	
Payroll	\$106,712.85
Director's Payroll	
Event Coordinator Payroll	
Assistant Wages-hourly	
Health Insurance/company contributions	
Payroll expenses-taxes	
Taxes	
Professional Dues	\$395.00
Rent	\$5,820.00
Annual Main Street Meeting	\$400.00
Depreciation	\$1,051.00
Committee Expenses	
Design	\$2,500.00
Membership	\$500.00
Marketing	\$23,000.00
Promotion	\$3,200.00
Economic Vitality	\$400.00
Organization	\$900.00
Total Expenses	<u>\$166,728.85</u>
Net Profit/Loss	-\$4,503.85